

Ellwood Primary School

Pupil Premium provision and impact 2014-2015

Pupil Premium students

	FSM/PP	% of pupils on roll
2013/14	19	13.8%
2014/15	22	15.7%
2015/16	26 (4 of which are service children)	16.4%

Funding received for Pupil Premium Pupils

Year	Funding
2013/14	£21,866
2014/15	£25,870
2015/16	£30,240

Ways that funding was spent 2014/15

Intervention/Actions	Impact
Identification/data collection/monitoring	
Administration time to collate and provide data; Implementation of new tracking system	HT implemented new tracking system and was able to analyse data termly - this helped to identify and track pupil premium pupils who received Pupil Premium funding and set interventions for them as needed. See data below.
Monitoring of attendance Rewards for good attendance	Improved attendance Pupils pleased with rewards and were celebrated with parents
Senior Teachers / Subject Leaders / Class teachers to track and monitor pupil premium pupils - provide updates for Headteacher and Governors	Staff more aware of the needs of the pupil premium pupils in their class and setting suitable provision. HT used data to report to staff and Governors.
Staff Interventions	
TA support in Curriculum areas in class - Reading, Writing, SPAG and Maths	The gap between PP pupils and non PP pupils is narrowing (See data).
TA training and delivery of phonics, Project Code Reading and Early Literacy Support	All implemented and progress made as a result of using these interventions.
Appoint part time SENCO, shared with 5 cluster schools.	SENco appointed and project code introduced. SENco met with families and helped to identify pupils needs. Necessary referral made to professionals
1 to 1 and small group support in English and Maths	See data
1 to 1 and small group support for Social, Emotional Aspects of Learning	SEAL used throughout the school Behaviour in school good
Part costs of SENCO	As above
Extra-curricular Interventions	
Visits, trips & activities	Children were able to participate in new experiences and activities.

Plan for the use of Pupil Premium this year; 2015-2016

Action	Cost (approx.)
<ul style="list-style-type: none"> Appoint a FSW 5 ½ hours a week to work with pupils and families 	£6,000
<ul style="list-style-type: none"> Targeted TA support for groups and individuals - reading, writing, SPAG and Maths 	£4,100
<ul style="list-style-type: none"> TAC meetings - release time for staff to write reports and attend meetings 	£1,500
<ul style="list-style-type: none"> Release time for new SENco and to attend relevant, new training, child protection and cluster groups, with particular focus on mental health and SEMH needs 	£1,950
<ul style="list-style-type: none"> CPD courses - mental health/FSW meetings 	£650
<ul style="list-style-type: none"> Additional support for pupil premium pupils in yr 2 and 6 for maths, reading and writing 	£2,500
<ul style="list-style-type: none"> Project code intervention - delivery, monitoring and assessing impact 	£1,100
<ul style="list-style-type: none"> Out of school targeted activities for pupil premium e.g Horse riding lessons, change for life 	£550
<ul style="list-style-type: none"> After school clubs (open to all but with particular focus on encouraging Pupil premium children to attend) e.g science, gym, football 	£2,200
<ul style="list-style-type: none"> Purchase Laptops for use to support ICT and other curriculum areas and for pupils who do not have access to computers at home 	£1,200
<ul style="list-style-type: none"> Teens in crisis - counselling for vulnerable pupil premium children 	£600
<ul style="list-style-type: none"> Additional EP visits/APS involvement 	£3,900
<ul style="list-style-type: none"> Staff training linked to Behaviour/attachment 	£1,250
<ul style="list-style-type: none"> HT to train TA's to plan, assess and monitor impact of interventions 	£300

Pupil Premium Results - 2015

EYFS

2015 - There was one Pupil Premium Child. This pupil achieved a Good Level of Development (100%). Nationally this was 45 %.

KS1 - year 1 pupils

Phonics Screening Test	2013	2014	2015
FSM/PP - 2 pupils	100 % (69 %)	0 (63 %)	100 % (66 %)
Non FSM	65 % (57 %)	81 % (78 %)	83 % (80 %)

End of KS 1 data

Number of pupils at end of KS1 2013 - 16 non FSM; 4 FSM

Number of pupils at end of KS1 2014 - 16 non FSM; 4 FSM

Number of pupils at end of KS1 2015 - 12 non FSM; 6 FSM

() = National Average

Reading Average Points Score	2013	2014	2015
FSM/PP	16 (14.4)	13.5 (14.8)	16.2 (15.2)
Non FSM	16.6 (16.6)	16.8 (16.8)	18 (17.1)

Writing APS	2013	2014	2015
FSM/PP	11.5 (13.2)	15.0 (13.7)	15.3 (14)
Non FSM	15.9 (15.5)	14.6 (15.6)	16.2 (15.8)

Maths APS	2013	2014	2015
FSM/PP	13.0 (14.8)	15.0 (15.0)	16 (15.2)
Non FSM	15.9 (16.5)	16.3 (16.7)	17.2 (17.8)

KS2

National results in brackets ()

Number of pupils at end of KS2 2013 - 13 non FSM; 4 FSM

Number of pupils at end of KS2 2014 - 15 non FSM; 1 FSM*

Number of pupils at end of KS2 2015 - 20 non FSM; 1 FSM* * 1 pupil % will be either 100% or 0%

% Maths, Reading and Writing combined level 4 +	2013	2014	2015
FSM/PP	25 % (63 %)	100 % (90%)	100% (70 %)
NON FSM	77 % (81 %)	87 % (83 %)	85 % (84 %)

% Reading L4+	2013	2014	2015
FSM/PP	50% (78%)	100% (82%)	100% (83%)
NON FSM	92% (89%)	93% (92%)	90% (92%)

READING Average Point Score	2013	2014	2015
FSM/PP	24 (26.9)	33 (27.5)	33 (27.6)
NON FSM	28.8 (29.2)	29.4 (29.7)	30.2 (29.6)

% Reading 2 LEVELS PROGRESS	2013	2014	2015
FSM/PP	75 %	100 % (91 %)	100%
NON FSM	92 % (89%)	100 % (92%)	95 (92%)

% Writing L4+	2013	2014	2015
FSM/PP	50% (74%)	100% (76%)	100% (79%)
NON FSM	92% (87%)	87% (89%)	90% (90%)

WRITING Average Point Score	2013	2014	2015
FSM/PP	24(25.9)	33 (27.5)	27 (26.6)
NON FSM	27.9 (29.2)	29.4 (29.7)	26.7 (28.8)

% Writing 2 LEVELS PROGRESS	2013	2014	2015
FSM/PP	50 %	100% (90%)	100%
NON FSM	92 % (93%)	93% (94%)	100% (94%)

ENGLISH GRAMMAR,	2013	2014	2015
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PUNCTUATION AND SPELLING TEST L4+			
FSM/PP	25 % (63 %)	100 (90%)	100 (71%)
NON FSM	77 % (81 %)	87 (83 %)	90 (84%)

MATHS L4+	2013	2014	2015
FSM/PP	75% (77%)	100% (78%)	100% (80%)
NON FSM	85% (88%)	100%(90%)	90% (90%)

Maths Average Point Score	2013	2014	2015
FSM/PP	25.5 (27)	27 (27.2)	27.0 % (27.3)
NON FSM	29.8 (29.5)	30.2 (29.8)	28.5 % (29.8)

MATHS 2 LEVELS PROGRESS	2013	2014	2015
FSM/PP	75 %	0 (86%)	100%
NON FSM	92 % (89%)	100% (91%)	95% (91%)

Significant strengths

- The pupil premium child passed the phonic screening check
- KS 1 Pupil Premium children had a higher average point score than those nationally
- KS 2 Pupil Premium children in all subjects was broadly average or above national.
- Premium pupils at the end of KS 2 made or exceeded progress in Reading, writing and maths and was similar to pupils nationally.
- At the end of KS 2 pupil premium pupils average point score was equal or above national average.